

Hope is a powerful thing.

Hope Beyond Measure is an **\$85** million campaign built upon Mosaic's strategic plan to successfully overcome today's challenges, transform the organization and prepare for the future.

Mosaic is built on a foundation of hope—Hope Beyond Measure.

HOPE INSPIRES

Hope inspires creativity and change. Goal: \$20M

Personalized Services

Challenge: People with disabilities and their families deserve and expect more choices than were offered in the past.

Hope Beyond Measure:

- Supports the growth of Mosaic at Home (shared living).
- Fransforms day services.
- **Expands** in-home support offerings across the network.
- Enhances group residential settings.
- Promotes whole-person services.

Complementary Services

Challenge: There are growing, emerging and diverse needs that Mosaic has the skills and expertise to meet, which fit within the scope of our mission.

Hope Beyond Measure:

- Fosters innovation such as expanding in-home services that meet emerging community needs.
- Enables development of new service models.

A Place for Faith

Challenge: Non-profit, faith-based voices are more important than ever to ensure personalized services given the changing provider landscape.

Hope Beyond Measure:

- **From Series and Serie**
- **Expands partnerships with seminaries.**
- Expands the work of Mosaic's Church Relations program.

International Outreach

Challenge: In many areas of the world, including Tanzania, people with disabilities face stigma and neglect with no access to medical services or educational and employment opportunities.

Hope Beyond Measure:

- Adds more community centers providing life-changing services in Tanzania.
- Supports in-home services for children in rural areas.
- Grows income opportunities through vocational training and small business loans.
- Positions Mosaic to support new international partnerships.



Technology Framework

Challenge: Modern technology solutions are essential to address the complexity of healthcare today and support growth.

Hope Beyond Measure:

HOPE BUILDS

- Enables personalized technology solutions for people to receive needed services while promoting independence.
- Allows Mosaic to build the integrated, digital tools required to refine data gathering, analysis and timely reporting to support meaningful quality measures.
- Transforms Mosaic's IT infrastructure, systems and processes to become more secure, user-friendly, effective and reliable.
- Prioritizes information and data security, reflecting Mosaic's needs as a healthcare organization.

HOPE SUSTAINS

Hope sustains endurance and dedication. Goal: \$45M

Recognized Leader

Challenge: The healthcare environment is rapidly changing.

Hope Beyond Measure:

Enables Mosaic to continue its leadership of and partnership with other values-driven organizations to deliver quality, personalized services.

Ensure Independence

Challenge: The Mosaic Foundation assets need to keep pace with ongoing growth of the organization.

Hope Beyond Measure:

- Secures Mosaic's mission as a faith-based, independent, nonprofit organization.
- Positions Mosaic to grow The Mosaic Foundation's total assets to \$150 million by 2030.
- Enables funding from The Mosaic Foundation to match the rate of growth with the number of people supported by Mosaic.

Securing the Future

Challenge: Government funding is uncertain and doesn't provide enough support for people with disabilities to thrive.

Hope Beyond Measure:

- Strengthens The Mosaic Foundation to support the organization in challenging economic conditions and weather unpredictable events such as the recent pandemic.
- Supports the Mosaic workforce with additional resources.
- Funds research and development for mission-driven innovation.

Visit **HopeBeyondMeasure.org** to learn more about how your donation can help provide real possibilities to the people Mosaic supports.



For additional information, contact Renee Coughlin, Senior Vice President and President of The Mosaic Foundation, at 877.366.7242.